

**NOTICE OF PUBLIC HEARING  
VILLAGE OF THERESA**

Notice is hereby given that at 6:45pm on December 3, 2018

a **PUBLIC HEARING** will be held at the Village Hall, 202 S. Milwaukee St., Theresa, WI Dodge County  
on the "**PROPOSED**" **2019 OPERATING BUDGET** for the Village of Theresa.

The proposed budget in detail is available for inspection at the village clerk's office.

The following is a summary of the 2019 **PROPOSED BUDGET**:

**2019 PROPOSED BUDGET  
GENERAL FUND**

**10/29/2018**

	<b>2018</b>	<b>2019</b>	
	<b>APPROVED</b>	<b>PROPOSED</b>	<b>PERCENTAGE CHANGE</b>
<b>REVENUES</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b>INCREASE/DECREASE</b>
Other Taxes	104,893	103,163	
Special Assessment	0	0	
Intergovernmental Revenues	253,186	252,549	
Licenses & Permits	22,950	23,150	
Fines, Forfeitures, & Penalties	18,350	16,500	
Public charges for services	81,655	83,495	
Miscellaneous Revenues	9,020	8,800	
Other Funding Resources	0	36,000	
Tax Levy	<u>220,188</u>	<u>220,968</u>	0.4%
<b>Total Revenues</b>	<b>710,242</b>	<b>744,625</b>	4.84%

	<b>2018</b>	<b>2019</b>	
	<b>APPROVED</b>	<b>PROPOSED</b>	<b>PERCENTAGE CHANGE</b>
<b>EXPENSES</b>	<b><u>BUDGET</u></b>	<b><u>BUDGET</u></b>	<b>INCREASE/DECREASE</b>
General Government	146,205	145,660	
Public Safety	280,276	285,774	
Public Works	240,585	259,144	
Health & Social Services	0	0	
Culture, Recreation & Education	39,189	41,989	
Debt Service	0	0	
New Municipal Building	2,000	2,000	
Reserves	1,987	10,058	
Capitol Outlay	<u>0</u>	<u>0</u>	
<b>Total Expenditures</b>	<b>710,242</b>	<b>744,625</b>	4.84%

Pamela Koll, CMC, WCMC, CMTW  
Village Clerk - Treasurer